

2023 ANNUAL PROCUREMENT PLAN FOR THE COMMUNITY COURT OF JUSTICE ECOWAS - CONSULTANCY										
		Basic data						Implementation		Duration
S/N	DESCRIPTION	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget UA	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
LIST OF CONTRACTS										
ICT										
1	INDIVIDUAL CONSULTANT AS THE LEAD TECHNICAL CONSULTANT FOR THE COURT'S ELECTRONIC CASE MANAGEMENT SYSTEM (ECMS) AND OPEN TEXT ECM	ICS	Lumpsum	60,000.00	43,550.59	Prior	PLAN	Apr	June	3 months
							Actual			
ADMINISTRATION & HR										
2	CONSULTANT FOR RECRUITMENT ACTIVITY	DC	Lumpsum	355,826.00	258,273.89	Prior	PLAN	Mar	Apr	2 months
							Actual			
TOTAL										
				415,826.00	301,824.48					

Exchange Rate - 1UA = 1.377708 USD

ICS: Individual Consultant
CQS: Consultants Qualification
FBS: Fixed Budget Selection
LCS: Least Cost Selection
QBS: Quality Based Selection
QCBS: Quality & Cost Based Selection
NA: Not Applicable