	2023 ANNUAL PROCUREMENT PLAN FOR THE COMMUNITY COURT OF JUSTICE ECOWAS - WORKS	Basic Data									Impementation	
S/N	Description	Bid Reference	Lot No.	Estimated Budget USD	Estimated Budget UA	Procurement Method	Dro / Doet	Prior or Post Review	Plan vs. Actual	Start Date (of the Procurement Process)	End Date (of the procurement process in line with Procurement deadline set up in the Code)	Total Duration of the Procurement process including delivery
	LIST OF CONTRACTS								Plan-Actual			
	ADMINISTRATION & HR											
1	ADDITIONAL CAR PARK RE-CONSTRUCTION	CJ/ACPR/RFQ/ADM/WK/01/23		40,000	29,033.73	RFQ	Post Qualification	Prior	Plan	May	Jul	3 Months
0				00.070	00.004.00	550		Prior	Actual Plan	May	June	2 Months
2	CONSTRUCTION OF GENERAL EXTERNAL LIGHTING SYSTEMS	CJ/ACPR/RFQ/ADM/WK/02/23		38,978	28,291.92	RFQ	Post Qualification		Actual			
3	CONSTRUCTION OF INTEGRATED NETTING SCREEN SYSTEM	CJ/ACPR/RFQ/ADM/WK/03/23		38,597	28,015.37	RFQ	Post Qualification	Prior	Plan Actual	May	May	1 Month
	TOTAL			117,575.00	85,341.02							